

	<b>2009-10</b>	
	<b>Budget</b>	
<b>Income</b>		
Directory Ads	1,500.00	
District Festival Income	4,350.00	
Donations	100.00	
Lancaster Event Income	500.00	
Membership Dues	3,000.00	
OMTA-GRAVES Income	3,200.00	
Pianorama	6,000.00	
Piano Workshop Income	150.00	
Scale Olympics Income	0.00	
Student Recital Fees	200.00	
<b>Total Income</b>	<b>\$19,000.00</b>	
<b>Expenses</b>		
A OCD	25.00	
Certification Expense	70.00	
Collegiate Chapters Exp	200.00	
Community Relations/Publicity	200.00	
Conference Expense	1,360.00	
Financial Compilation	500.00	
Directory Expense	950.00	
District Festival Expense	4,000.00	
IMTF	75.00	
Lancaster Events	500.00	
Membership Expense	200.00	
Monday Morning Musicales	10.00	
MTNA Foundation	100.00	
OMTA-GRAVES Expense	2,700.00	
Out and About Develop	300.00	
Piano Workshop Expense	1,000.00	
Pianorama Expense	3,300.00	
President's Expense	500.00	
President's State Conf Exp.	600.00	
Scale Olympics Expense	50.00	
State Scholarship Contrib	100.00	
String Workshop Expense	0.00	
Student Recital Expense	50.00	
Treasurer Expense	225.00	
Web Page	500.00	
Woodwinds Workshop Exp	630.00	
<b>Total Expenses</b>	<b>\$18,145.00</b>	
<b>Net Operating Income</b>	<b>\$855.00</b>	
<b>Other Income</b>		
Interest Earned	500.00	
<b>Total Other Income</b>	<b>\$500.00</b>	
<b>Other Expenses</b>		
Miscellaneous	100.00	
<b>Total Other Expenses</b>	<b>\$100.00</b>	
<b>Net Other Income</b>	<b>\$400.00</b>	
<b>Net Income</b>	<b>\$1,255.00</b>	

<b>OMTA Scholarship Budget</b>		
<b>July 2009 - June 2010</b>		
	<b>2009-10</b>	
	<b>Budget</b>	
<b>Income</b>		
<b>Profit from Operational Budget</b>	1,255.00	
<b>Buckeye Entrance Fees</b>	1,100.00	
<b>summer Scholarship Donation</b>	550.00	
<b>Summer Scholarship Fees</b>	300.00	
<b>Total Income</b>	<b>\$3,205.00</b>	
<b>Expenses</b>		
<b>Buckeye Audition Expense</b>	1,600.00	
<b>Buckeye Awards</b>	1,350.00	
<b>Buckeye State Entrance Fee Exp</b>	900.00	
<b>Professional Development Grant Exp</b>	25.00	
<b>Summer Scholarship Expense</b>	1,000.00	
<b>Summer Scholarships (OMTA)</b>	2,000.00	
<b>Summer Corporate Scholarships</b>	550.00	
<b>Professional Development Grants</b>	500.00	
<b>Total Expenses</b>	<b>\$7,925.00</b>	
<b>Net Operating Income</b>	<b>-\$4,720.00</b>	
<b>Net Loss</b>	<b>-\$4,720.00</b>	